



PORT OF HOOD RIVER
BUDGET COMMITTEE MEETING
Tuesday, May 6, 2025 at 1:30 PM
Port Conference Room
1000 E. Port Marina Drive, Hood River
View the live stream at:

<https://www.youtube.com/@portofhoodriver2178/streams>

AGENDA

1. Call to Order & Open Meeting – Kristi Chapman, Port President (2 min.)
2. Election of Officers - President and Secretary (10 min.)
3. Budget Officer Message – Kevin Greenwood, Executive Director (15 min.)
4. Budget Review – Debbie Smith-Wagar, Finance Director (30 min.)
5. Budget Deliberations (90 min.)
6. Action Items: (10 min.)
 - a. Move to Approve a property tax levy at the rate of \$.0332 per thousand of assessed value for FY 2025-26
 - b. Move to approve FY 2025-26 budget (as amended).
7. Adjourn Budget Committee

The Port Commission will convene a Special Meeting immediately following the conclusion of the Budget Committee Meeting, with a 5-minute transition break.

If you have a disability that requires any special materials, services, or assistance, please contact us at 541,386,1645 so we may arrange for appropriate accommodations.

*The chair reserves the opportunity to change the order of the items if unforeseen circumstances arise. The Commission welcomes public comment on issues not on the agenda during the public comment period. With the exception of factual questions, the Commission does not immediately discuss issues raised during public comment. The Commission will either refer concerns raised during public comment to the Executive Director for a response or will request that the issue be placed on a future meeting agenda. People distributing copies of materials as part of their testimony should bring **10 copies**. Written comment on issues of concern may be submitted to the Port Office at any time.*